

I-1. Each Elementary School - Total School Spending

Maise E. Quinn Elementary #050

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,207	Amount	% To Total School	Per Pupil			
School Enrollment:	364						
Total		\$ 3,828,988	100.0%	\$ 10,519	\$ 8,624	22.0%	114.3%
Instruction		\$ 2,574,336	67.2%	\$ 7,072	\$ 5,858	20.7%	76.8%
Face-to-Face Teaching		\$ 2,497,067	65.2%	\$ 6,860	\$ 5,675	20.9%	74.5%
Instructional Teachers		2,150,085	56.2%	5,907	5,141	14.9%	64.2%
Substitutes		33,083	0.9%	91	86	5.2%	1.0%
Instructional Paraprofessionals		313,899	8.2%	862	447	92.8%	9.4%
Classroom Materials		\$ 77,269	2.0%	\$ 212	\$ 183	15.7%	2.3%
Pupil-Use Technology & Software		33,527	0.9%	92	77	19.1%	1.0%
Instructional Materials, Trips & Supplies		43,741	1.1%	120	106	13.3%	1.3%
Instructional Support		\$ 605,165	15.8%	\$ 1,663	\$ 1,185	40.3%	18.1%
Pupil Support		\$ 192,739	5.0%	\$ 530	\$ 441	20.0%	5.8%
Guidance & Counseling		26,161	0.7%	72	70	2.4%	0.8%
Library & Media		83,086	2.2%	228	195	16.8%	2.5%
Extracurricular		4,209	0.1%	12	10	14.9%	0.1%
Student Health & Services		79,284	2.1%	218	166	31.4%	2.4%
Teacher Support		\$ 61,504	1.6%	\$ 169	\$ 162	4.6%	1.8%
Curriculum Development		19,213	0.5%	53	56	-6.3%	0.6%
In-Service, Staff Development & Support		42,291	1.1%	116	105	10.4%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 350,922	9.2%	\$ 964	\$ 582	65.7%	10.5%
Program Management		35,858	0.9%	99	59	65.9%	1.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		315,064	8.2%	866	522	65.7%	9.4%
Operations		\$ 481,249	12.6%	\$ 1,322	\$ 1,144	15.6%	14.4%
Non-Instructional Pupil Services		\$ 251,571	6.6%	\$ 691	\$ 604	14.3%	7.5%
Transportation		157,774	4.1%	433	348	24.6%	4.7%
Food Service		82,602	2.2%	227	233	-2.8%	2.5%
Safety		11,196	0.3%	31	23	33.0%	0.3%
Facilities		\$ 229,677	6.0%	\$ 631	\$ 539	17.0%	6.9%
Building Upkeep, Utilities & Maintenance		229,677	6.0%	631	539	17.0%	6.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 168,238	4.4%	\$ 462	\$ 437	5.8%	5.0%
School Management		\$ 168,238	4.4%	\$ 462	\$ 437	5.8%	5.0%
Principals & Assistant Principals		93,258	2.4%	256	218	17.6%	2.8%
School Office		74,980	2.0%	206	219	-5.9%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%